**Fall Info Disney Parent/Guardian Meeting Agenda**

Wednesday, October 2nd, 2024

Mr. Scarbrough – Band | Mr. Walker - Choir

**Handouts:**

* Itinerary
* Agenda
* *Registration link*

**Cost Breakdowns**

* Disney Tickets: $16,400
  + Students: $353 (2-day park-hopper + Soundtrack Session Clinic Fee)
  + Chaperones: $315 (2-day park hopper)
* Hotel (*Hilton Garden Inn Anaheim Resort):* $12,700
  + Rooms: $702 for 3 nights + Breakfasts
    - Students: $175 per student
      * 4 Students per room
    - Adults:
      * Single-person Room: $702
* Transportation: $14,600
  + Airfare: approx. $300 per person,
    - Southwest Airlines
    - Will have cost once chaperone and student attendance numbers are finalized
  + Shuttle: approx. $1500
    - To take us to and from the airport
* Trip Shirts: $500
  + $10 per person
* U-Haul Rental: approx. $500
  + To haul our instruments to and from the airport and Soundtrack Session
* Security: approx. $1500
  + We hire a 3rd party security company to monitor the hotel during the night.
    - This offers a lot of peace of mind for us teachers.

**TOTAL COST OF TRIP USING MINIMUM NUMBERS: $46,200**

*Assumptions:*

1. *40 students*
   1. *20 band, 20 choir*
2. *6 chaperones* 
   1. *3 band, 3 choir*

Breakdown

* **$1000 per student**
  + X 40 = $40k
* **$950 per chaperone** (*price is reduced by $50 to cover fingerprinting fees)* 
  + X 6 = $5700
* Total: $45,700
  + - $500 deficit will be made up using fundraising

Student Payment Plans:

1. Pay in Full - $1000 per student, $950 per chaperone
2. 2 Payments of $500
   1. Due Oct. 4th & Jan. 24th
3. 4 Payments of $250
   1. Due Oct. 4th, Nov. 15th, Jan. 24th, & Feb. 21st

Chaperone Payment Plans:

**Only once background checks are passed/completed:**

1. Pay in Full - $950
   1. Due Feb. 21st
2. 2 Payments of $475
   1. Due Jan. 24th & Feb. 21st